

JUVENILE JUSTICE

	Governor		Senate		House		Final Proposed	
	2010-11	Positions	2010-11	Positions	2010-11	Positions	2010-11	Positions
REDUCTIONS								
Department-Wide								
Management flexibility reserve							(2,713,342)	
Reduce Administrative Services budget by 5%			(362,913)					
Eliminate vacant positions			(1,158,829)	(31.5)	(508,495)	(14.0)	(1,158,829)	(31.5)
Reduce continuation budget increases			(546,521)		(546,521)		(546,521)	
Community Services								
Eliminate Woodson Wilderness Camp	(1,016,041)	(21)						
Reduce Eckerd Wilderness Camp Program	(7,634,231)							
Close Macon County Multi-Purpose Home	(600,000)							
Eliminate Direct Appropriation for Juvenile Assessment Center	(124,075)		(124,075)					
Reduce Project Challenge funding by 5%			(6,400)		(6,400)		(6,400)	
Youth Development Centers								
Reduces YDCs by 5%			(2,538,342)		(2,538,342)			
TOTAL REDUCTIONS	(9,374,347)	(21)	(4,737,080)	(31.5)	(3,599,758)	(14.0)	(4,425,092)	(31.5)
EXPANSIONS								
Restore Samarkand YDC	3,521,954	62			3,521,954	62	3,521,954	62
TOTAL EXPANSIONS	3,521,954	62			3,521,954	62	3,521,954	62
DJJDP TOTAL ADJUSTMENTS	(5,852,393)	41	(4,737,080)	(31.5)	(77,804)	48.0	(903,138)	30.5