

<b>DHHS FEDERAL BLOCK GRANTS</b>			
	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>TANF BLOCK GRANT</b>			
<b>Local Program Expenditures</b>			
<b>DSS</b>			
Work First Cash Assistance	90,857,234	87,518,579	77,597,502
Work First County Block Grants	94,453,315	94,453,315	94,453,315
Work First Functional Assessment	2,721,787		
Work First Electing Counties			2,378,213
Child Protective Services--Child Welfare Workers for Local DSS	14,452,391	14,452,391	14,452,391
Work First-Boys and Girls' Clubs	2,000,000	800,000	2,500,000
Work First-After School for At Risk Children	2,049,642		2,049,642
Work First-After School for At Risk Middle Schoolers	500,000		500,000
Work First--Connect, Inc	550,000	67,523	1,000,000
Citizen Schools Program	600,000		360,000
Child Welfare Collaborative		887,517	1,129,115
Adoption Services	3,000,000		3,000,000
Family Violence Prevention	2,200,000		2,200,000
<b>DCD</b>			
Subsidized Child Care Program	61,087,077	61,087,077	61,087,077
<b>DPH</b>			
Teen Pregnancy Prevention Initiatives	450,000	450,000	450,000
<b>DHHS Administration</b>			
<b>DSS</b>			
Office of the Secretary	66,101	75,392	75,392
DIRM/TANF Automation	595,541	720,000	
NC FAST Implementation	1,200,000	1,200,000	
<b>Transfers to Other Block Grants (not included in below totals)</b>			
<b>DCD</b>			
To CCDF	84,330,900	84,330,900	84,330,900
<b>DSS</b>			
to SSBG for Support Our Students Program	2,649,642		
to SSBG tof Child Protective Services	2,738,827	2,550,000	2,300,000
to SSBG for Maternity Homes	838,000	60,503	943,002
to SSBG for Teen Pregnancy Prevention Initiatives	2,500,000	2,500,000	2,500,000
to SSBG for County DSSs for Children's Services	4,620,619	4,500,000	4,500,000
to SSBG for Foster Care Services	2,372,587	390,000	540,358
to SSBG for Medically Fragile Children	190,000	260,000	
<b>TOTAL TANF BLOCK GRANT</b>	<b>277,778,230</b>	<b>262,804,970</b>	<b>359,440,083</b>
<b>TANF CONTINGENCY FUNDS BLOCK GRANT</b>			
<b>Local Program Expenditures</b>			
<b>DSS</b>			
Work First Family Assistance			9,780,494
Work First Cash Assistance		1,857,193	
Work First--Boys and Girls Clubs		1,200,000	
Work First--Afterschool Services for at-risk children		1,229,785	
Work First--Afterschool services for at-risk middle schoolers		300,000	
Work First--Connect Inc		301,025	
Work First--Citizen Schools Program		360,000	
County Demo Grants		3,239,789	
Adoption Services		3,000,000	

Family Violence Prevention		2,200,000	
Child Welfare Collaborative		987,995	
Work First Functional Assessment		600,000	
Electing County State Funding Swap Out		2,378,213	
State Subsidized Child Care Funding Swap		12,452,484	
<b>DCD</b>			
Subsidized child care			23,625,329
<b>DPI</b>			
More at Four			30,559,012
<b>TOTAL TANF CONTINGENCY FUNDS BLOCK GRANT</b>		<b>30,106,484</b>	<b>63,964,835</b>
<b>TOTAL TANF</b>	<b>277,778,230</b>	<b>292,911,454</b>	<b>423,404,918</b>
<b>SOCIAL SERVICES BLOCK GRANT</b>			
<b>Local Program Expenditures</b>			
<b>DSS and Aging</b>			
County Depts of Social Services (transfer from TANF)	28,868,189	28,868,189	28,868,189
State in-home Services Fund	2,101,113	2,101,113	2,101,113
State Adult Day Care Fund	2,155,301	2,155,301	2,155,301
Child Protective Services--Child Medical Evaluation Program	238,321	243,121	609,455
Foster Care Services (transfer from TANF)	2,372,587	2,372,619	2,147,967
CPS-Child Welfare Training for Counties (transfer from TANF)	2,738,827	2,550,000	2,300,000
Maternity Homes (transfer from TANF)	838,000	943,002	943,002
Special Children Adoption Incentive Fund	500,000	500,000	500,000
HCCBG	1,834,077	1,834,077	1,834,077
Children's Advocacy Centers			375,000
<b>MH/DD/SAS</b>			
Mental Health Services Program	422,003	422,003	422,003
Developmental Disabilities Services Program	5,000,000	5,000,000	5,000,000
MH Svcs-adult and child/DD program/SAS-Adult	3,234,601	3,234,601	3,234,601
<b>DCD</b>			
Subsidized Child Care Program	3,150,000	3,150,000	1,156,744
<b>Voc Rehab</b>			
Voc Rehab Services-Easter Seal Society/UCP	188,263	188,263	188,263
<b>DPH</b>			
Teen Pregnancy Prevention Initiatives (transfer from TANF)	2,500,000	2,500,000	2,500,000
Services to Medically Fragile Children	290,000	360,000	
<b>DHHS Program Expenditures</b>			
<b>Aging</b>			
UNC-CARES Training Contract	247,920	247,920	247,920
<b>Blind</b>			
Independent Living Program	3,633,077	3,714,211	3,633,077
<b>Health Services Regulation</b>			
Adult Care Licensure Program	411,897	411,897	411,897
Mental Health Licensure/Certification Program	205,668	205,668	205,668
<b>DHHS Administration</b>			
Aging	675,593	688,436	688,436
DSS and Aging	869,058	892,624	892,624
Office of the Secretary/Controller's Office	135,093	138,058	138,058
Office of the Secretary/DIRM	82,009	87,483	87,483
DCD	15,000	15,000	15,000
MH/DD/SAS	28,860	29,665	29,665

Health Services Regulation	216,418	235,625	235,625
Office of the Secretary/Interagency Council for Homeless Programs	250,000	250,000	250,000
Office of the Secretary-Housing Coalition	100,000		
Office of the Secretary	46,819	48,053	48,053
<b>Transfers to Other State Agencies</b>			
<b>Administration</b>			
NC Commission of Indian in-home svcs for the elderly	203,198	203,198	203,198
<b>DJJD</b>			
Support our Students (transfer from TANF)	2,649,642		
<b>Transfers to Other Block Grants (not included in below totals)</b>			
<b>DPH</b>			
to Preventative Health Services Block Grant for HIV/STD Preventio	145,819	145,819	145,819
<b>TOTAL SSBG</b>	<b>66,201,534</b>	<b>63,590,127</b>	<b>61,568,238</b>
<b>LOW INCOME HOME ENERGY ASSISTANCE BLOCK GRANT</b>			
Local Program Expenditures			
<b>DSS</b>			
LIHEAP	19,510,559	25,909,124	70,909,401
Crisis Intervention Program	14,588,514	20,224,269	40,373,328
<b>Office of the Secretary--Economic Opportunity</b>			
Weatherization Program	6,268,946	1,000,000	(see below)
Heating/Air report and Replacement Program	2,923,950	3,385,583	(see below)
Local Administration			
<b>DSS</b>			
County DSS Administration	2,259,757	3,608,360	6,362,505
<b>Office of the Secretary--Economic Opportunity</b>			
Local Weatherization providers	268,146	420,035	
Local HARRP Providers	125,067	195,910	
<b>DHHS Administration</b>			
DSS	219,410	275,000	275,000
DMH/DD/SAS	7,389	8,128	8,128
Office of the Secretary/DIRM	245,395	269,935	276,784
Office of the Secretary/Controller's Office	11,211	12,332	12,332
Office of the Secretary/Economic Opportunity-Weatherization	268,146	294,874	(see below)
Office of the Secretary/Economic Opportunity-HARRP	125,067	137,574	(see below)
<b>Transfers to Other State Agencies</b>			
<b>DOA</b>			
Administration-NC Commission of Indian Affairs	60,947	67,042	129,807
<b>Commerce</b>			
Weatherization Program			500,000
Heating/Air report and Replacement Program			8,103,157
Local Residential Energy Efficiency Service Providers - Weatherization			25,000
Local Residential Energy Efficiency Service Providers - HARRP			266,375
Dept of Commerce Administration - Weatherization			25,000
Dept of Commerce Administration - HARRP			266,375
<b>TOTAL LOW INCOME ENERGY ASSISTANCE BLOCK GRANT</b>	<b>46,882,504</b>	<b>55,808,166</b>	<b>127,533,192</b>
<b>CHILD CARE and DEVELOPMENT FUND BLOCK GRANT</b>			
Local Program Expenditures			
<b>DCD</b>			

Subsidized Child Care Services	148,484,960	144,097,307	153,889,889
Child Care Services Support-Contract	504,695	507,617	547,600
Subsidized Child Care Services (TANF to CCDF)	84,330,900	84,330,900	84,330,900
<b>DHHS Program Expenditures</b>			
<b>DCD</b>			
Quality and Availability Initiatives	27,298,901	20,760,876	23,726,564
TEACH Program		3,800,000	3,800,000
<b>Local Administration</b>			
<b>DSS</b>			
Administrative Expenses (nondirect subsidy services support)	15,813,021	16,594,417	
Local Subsidized Child Care Services Support			19,340,596
<b>DHHS Administration</b>			
DCD Admin expenses	6,540,707	6,539,277	6,539,277
<b>DHHS Central Mngmt and Support</b>			
DHHS Central Admin-DIRM Tech Services	749,081	763,356	774,317
<b>TOTAL CCDF BLOCK GRANT</b>	<b>283,722,265</b>	<b>277,393,750</b>	<b>292,949,143</b>
<b>CCDF BLOCK GRANT through Recovery Act</b>			
<b>Local Program Expenditures</b>			
<b>DCD</b>			
Subsidized Child Care Services (high qual 4 year old classes)		53,993,329	5,980,997
Contract subsidized child care services support		29,030	
Electronic Benefits Transfer System			4,000,000
<b>DHHS Program Expenditures</b>			
<b>DCD</b>			
Quality and Availability Initiatives		11,519,144	2,904,787
<b>Local Administration</b>			
<b>DSS</b>			
Subsidy Services Support		2,001,631	
<b>TOTAL CCDF GRANT through Recovery Act</b>		<b>67,543,134</b>	<b>12,885,784</b>
<b>TOTAL CCDF</b>	<b>283,722,265</b>	<b>344,936,884</b>	<b>305,834,927</b>
<b>MENTAL HEALTH SERVICES BLOCK GRANT</b>			
<b>Local Program Expenditures</b>			
Mental Health Services-Adult	6,854,932	5,977,762	6,656,212
Mental Health Services-Child	3,921,991	3,921,991	5,421,991
Comprehensive Treatment Service Program	1,500,000	1,500,000	
Mental Health Services-UNC School of Med, Dept of Psychiatry	300,000	300,000	200,000
<b>Local Administration</b>			
DMH	100,000		100,000
<b>TOTAL MENTAL HEALTH SERVICES BLOCK GRANT</b>	<b>12,676,923</b>	<b>11,699,753</b>	<b>12,378,203</b>
<b>SUBSTANCE ABUSE PREVENTION/TREAT BLOCK GRANT</b>			
<b>Local Program Expenditures</b>			
<b>DMH</b>			
Substance Abuse Services-Adult	21,938,080	22,258,080	22,008,080
Substance Abuse Services-ADATC one-time expenses	70,000		
Substance Abuse Treatment Alternative for Women	8,069,524	8,069,524	8,107,303
Substance Abuse-HIV and IV drug	5,116,378	5,116,378	5,116,378
Substance Abuse prevention-Child	7,186,857	7,186,857	7,186,857
Substance Abuse Services-Child	4,940,500	4,940,500	4,940,500

Implementation-IOM's Study Recommendations		250,000	250,000
Administration			250,000
<b>DPH</b>			
Risk Reduction Projects	633,980	633,980	633,980
Aid to Counties	209,576	209,576	209,576
Maternal Health	37,779	37,779	
<b>DHHS Administration</b>			
DMH	500,000		
<b>TOTAL SUB ABUSE PREV/TREAT BLOCK GRANT</b>	<b>48,702,674</b>	<b>48,702,674</b>	<b>48,702,674</b>
<b>MATERNAL and CHILD HEALTH BLOCK GRANT</b>			
<b>Local Program Expenditures</b>			
<b>DPH</b>			
Children's Health Services	7,415,569	7,534,865	7,534,865
Women's Health	7,504,019	7,701,691	7,701,691
Oral Health	35,951	38,041	38,041
<b>DHHS Program Expenditures</b>			
<b>DPH</b>			
Children's Health Services	1,554,428	1,359,636	1,368,778
Women's Health	121,285	135,452	135,452
State Center for Health Statistics	120,364	179,483	179,483
Quality Improvement in Public Health	14,646	14,646	14,646
Health Promotion	84,843	88,746	88,746
Office of Minority Health	51,562	55,250	55,250
Immunization Program-Vaccine distribution	310,667	382,648	382,648
Task Force on Preventing Childhood Obesity	100,000		
<b>DHHS Administration</b>			
DPH Administration	631,966	631,966	631,966
<b>TOTAL MAT/CHILD HEALTH BLOCK GRANT</b>	<b>17,945,300</b>	<b>18,122,424</b>	<b>18,131,566</b>
<b>PREVENTIVE HEALTH SERVICES BLOCK GRANT</b>			
<b>Local Program Expenditures</b>			
NC Statewide Health Promotion	1,755,653	1,730,653	1,730,653
Services to Rape Victims	197,112	197,112	197,112
HIV/STD Prevention and Community Planning (from SSBG)	145,819	145,819	145,819
<b>DHHS Program Expenditures</b>			
NC Statewide Health Promotion	1,508,889	1,699,044	1,623,117
Oral Health	70,000	70,000	70,000
State Laboratory of Public Health	16,600	16,600	16,600
<b>TOTAL PREVENTIVE HEALTH SVCS BLOCK GRANT</b>	<b>3,694,073</b>	<b>3,859,228</b>	<b>3,783,301</b>
<b>COMMUNITY SERVICES BLOCK GRANT</b>			
<b>Local Program Expenditures</b>			
<b>Office of Economic Opportunity-Community Svcs Block Grant</b>			
Community Action Agencies	16,062,653	16,673,336	17,968,944
Limited Purpose Agencies	892,370	926,297	998,275
<b>DHHS Administration</b>			
Office of Economic Opportunity	892,369	926,296	998,274
<b>TOTAL COMMUNITY SVCS BLOCK GRANT</b>	<b>17,847,392</b>	<b>18,525,929</b>	<b>19,965,493</b>
<b>COMMUNITY SVCS BLOCK GRANT through Recovery Act</b>			
<b>Local Program Expenditures</b>			

<b>Office of Economic Opportunity</b>			
Community Action Agencies		20,558,585	10,000,000
Limited Purpose Agencies		1,093,541	
<b>DHHS Administration</b>			
Office of Economic Opportunity		218,709	
<b>TOTAL COMM SVCS BLOCK GRANT through Recovery Act</b>		<b>21,870,835</b>	<b>10,000,000</b>
<b>TOTAL COMMUNITY SERVICES BLOCK GRANT</b>	<b>17,847,392</b>	<b>40,396,764</b>	<b>29,965,493</b>
<b>TOTAL DHHS BLOCK GRANTS</b>	<b>775,450,895</b>	<b>880,027,474</b>	<b>1,031,302,512</b>