

## PUBLIC EDUCATION

	Governor	Senate	House	Final Proposed
	2010-11	2010-11	2010-11	2010-11
<b>Technical Adjustments</b>				
Education Stabilization Fund-Career/Tech Ed allotment; replaced by federal dollars (NR)	(54,658,931)	via special provision		
Lottery Receipts expected increase	(36,638,646)	(36,638,646)	(126,638,646)	(121,243,793)
Learn and Earn Early College High Schools (delayed opening)		(310,000)	(306,200)	(306,200)
<b>TOTAL TECH ADJUST</b>	<b>(91,297,577)</b>	<b>(36,948,646)</b>	<b>(126,944,846)</b>	<b>(121,549,993)</b>
<b>REDUCTIONS</b>				
<b>State Public School Fund</b>				
Average Teacher Salary Adjustment (difference between actual and budgeted salaries; will not reduce salaries)	(44,950,676)	(44,950,676)	(44,950,676)	(44,950,676)
ADM Adjustment - expected decrease in students	(4,980,046)	(4,980,046)	(4,980,046)	(4,980,046)
Reduce ADM contingency reserve by half	(2,618,501)	(2,618,501)	(2,618,501)	(2,618,501)
Transportation ADM adjustment	(5,000,000)			
Transportation		(10,035,622)	(10,000,000)	(10,000,000)
Exceptional Children Headcount Adjustment - revises funding based on several years' average; does not reduce per-child funding	(6,000,000)	(6,000,000)	(6,000,000)	(12,077,255)
LEA Flexibility Reduction (recommend using federal funds to replace this; hold harmless teachers, assistants and class sizes K-3)	(135,000,000)			
Central Office Admin to LEAs (5% cut)	(5,400,000)	(10,000,000)	(2,400,000)	(2,400,000)
Assistant Principals (funds fewer)	(8,908,472)	(4,500,000)		
Instructional Support Personnel (2% cut)	(7,167,477)	(5,000,000)		
Noninstructional support personnel		(7,100,000)		
At-Risk Allotment	(7,634,652)	(1,200,000)		
DSSF Allotment	(1,975,008)	(1,975,008)		
Low Wealth Supplemental Funding (maintains at 2009-10 level)	(10,081,042)			
Small County Supplemental Funding Reserve (eliminates)	(2,000,000)			
Small County Supplemental Funding (reduces. Still \$43.5 m)		(3,000,000)	(2,400,000)	(2,400,000)
Instructional Materials and Supplies	(2,685,716)	(5,000,000)	(3,289,447)	(3,289,447)
Child and Family Support Teams	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)
Supplementary breakfast for non-needy students (eliminates)	(2,017,761)			
Delays school bus replacement for one year (NR)	(11,900,000)	(11,900,000)	(11,900,000)	(11,900,000)

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NC WISE	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
NC WISE (NR)	(5,000,000)	(5,000,000)	(10,025,000)	(10,025,000)
Mentoring (NR)		(9,214,190)	(9,214,190)	(9,214,190)
Limited English Proficiency		(4,000,000)	(4,000,000)	(4,000,000)
Dropout Prevention Grants (eliminates)		(13,000,000)	290,683	290,683
Connectivity		(1,000,000)	(1,000,000)	(1,000,000)
Connectivity (NR)		(3,000,000)	(3,000,000)	(3,000,000)
NC Virtual Public Schools		(5,574,784)		(5,574,784)
Elimination of certain state tests			(2,710,553)	
Eliminate geometry EOG				(585,459)
Career and Technical Education - Program support			4,055,245	
<b>DPI</b>				
Agency Operating	(2,375,850)	(2,375,850)		(2,000,000)
IT	(2,828,444)	(2,828,444)	(2,828,444)	
Positions: Academic Services and Instructional Support	(1,080,000)	(1,080,000)		(1,080,000)
More at Four	(3,240,466)	(10,000,000)	(6,200,000)	
Replace More at Four state funds with federal (NR)		(16,176,036)	(32,986,721)	(30,559,012)
Legacy (eliminates cash balance for completed program) (NR)	(1,300,000)	(1,300,000)	(1,300,000)	(1,300,000)
NC Center for the Advancement of Teaching	(236,529)	(1,000,000)		
<b>Pass-Through Funds</b>				
Non-state entities reduction: Communities In Schools, Science Olympiad, Tarheel ChalleNGe	(112,104)	(202,130)		
Tarheel ChalleNGe			(460,631)	(460,631)
<b>TOTAL REDUCTIONS</b>	<b>(278,992,744)</b>	<b>(198,511,287)</b>	<b>(162,418,281)</b>	<b>(167,624,318)</b>
<b>Expansion</b>				
N.C. Virtual Public Schools	10,994,157			
Student Testing Grades K-3, 5	17,737,556			
Student Testing Grades K-3, 5 (NR)	21,238,000			
Student Testing and Intervention Grades 8, 11	1,392,407			
Student Diagnostic and Intervention Initiative (NR)		15,000,000	5,000,000	10,000,000
Textbooks - emergency fund				2,500,000
Education Value-Added Assessment System for teachers, schools, districts	2,000,000	1,000,000	1,000,000	1,000,000
New Schools Project (NR)	500,000			
Dropout Prevention Grants (NR)	1,500,000		see above	see above
Governor's School	100,000			
JOBS Commission schools		200,000	200,000	200,000
NC Science, Math and Technical Education Center			100,000	100,000
Superintendent of Residential Schools for Deaf and Blind				55,000
Kids Voting			50,000	50,000

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Diversity in Public Schools Commission			26,244	
Science Olympiad (NR)			25,000	25,000
<b>TOTAL EXPANSION</b>	<b>55,462,120</b>	<b>16,200,000</b>	<b>6,401,244</b>	<b>13,930,000</b>
<b>DPI TOTAL ADJUSTMENT</b>	<b>(314,828,201)</b>	<b>(219,259,933)</b>	<b>(282,961,883)</b>	<b>(275,244,311)</b>