



<b>Youth Development</b>								
Eliminate 19 YDC Positions	(948,994)	(948,994)	(948,994)	(948,994)	(\$948,994)	(\$948,994)	(\$948,994)	(\$948,994)
Eliminate Security Service Agreement	(110,717)	(110,717)						
Eliminate Treatment Training Reserve	(250,000)	(250,000)			(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
Close Samarkand YDC	(5,048,253)	(6,731,004)			(\$1,130,258)	(\$2,260,515)		
Close Dobbs YDC	(6,986,859)	(9,315,812)	(2,260,472)	(2,260,472)	(\$2,688,984)	(\$3,585,312)	(\$2,220,472)	(\$3,013,963)
<b>TOTAL REDUCTIONS</b>	<b>(31,997,348)</b>	<b>(35,790,659)</b>	<b>(29,840,956)</b>	<b>(29,763,121)</b>	<b>(\$36,317,156)</b>	<b>(\$38,484,299)</b>	<b>(\$36,277,336)</b>	<b>(\$37,068,781)</b>
<b>EXPANSIONS</b>								
Expand JCPC Allocation	6,627,532	6,627,532						
<b>TOTAL EXPANSIONS</b>	<b>6,627,532</b>	<b>6,627,532</b>						
<b>DJJDP TOTAL ADJUSTMENTS</b>	<b>(25,369,816)</b>	<b>(29,163,127)</b>	<b>(29,840,956)</b>	<b>(29,763,121)</b>	<b>(\$36,317,156)</b>	<b>(\$38,484,299)</b>	<b>(\$36,277,336)</b>	<b>(\$37,068,781)</b>
<b>Federal Aid (ARRA)</b>								
Gang Prevention and Intervention Pilot Program (NR)	6,000,000	-			\$6,000,000	\$0	\$6,000,000	\$0
Additional Juvenile Court Counselors (NR)	1,500,000	-			\$1,500,000	\$0	\$1,500,000	\$0
<b>TOTAL FEDERAL AID</b>	<b>7,500,000</b>	<b>-</b>			<b>\$7,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$0</b>
<b>DEPARTMENT OF CRIME CONTROL &amp; PUBLIC SAFETY</b>								
Federal Aid (ARRA)								
Evidence-Based Gang Grants	5,000,000				\$5,000,000		\$5,000,000	

No information yet on federal funds from the House